REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

July 1, 2003

FROM: DAVID H. SLAUGHTER, Director

Real Estate Services Department

KEN A. MILLER, Director

Department of Public Works – Transportation

SUBJECT: APPRAISAL AND ACQUISITION OF TEMPORARY RIGHTS-OF-ENTRY

RECOMMENDATIONS:

1. Approve Appraisal No. 03-11, dated May 8, 2003, copies of which are on file with Real Estate Services Department (RESD).

2. Authorize RESD to acquire the necessary temporary rights-of-entry (TRE's) at the appraised values as shown below for a total of \$1.400.

Parcel No.	Property Owner	Parcel size (acres)	Area of TRE (acres)	TRE Value	Other Costs	Total Award
TRE-1	Julia Dominguez	0.13	0.02	\$100	\$ 70	\$ 170
TRE-2	Sami G. & Lana S. Nino	0.16	0.01	\$100		\$ 100
TRE-3	Alfred A. Juarez &					
	Guadalupe Sanchez	0.16	0.01	\$100		\$ 100
TRE-4	Santiago J. Villalobos	0.16	0.01	\$100		\$ 100
TRE-5	David G. Boone	0.16	0.01	\$100		\$ 100
TRE-6	Jose & Reina Verdin	0.16	0.01	\$100		\$ 100
TRE-7	Irineo M. Ramos	0.16	0.01	\$100		\$ 100
TRE-8	Alfredo Aldapa	0.16	0.01	\$100		\$ 100
TRE-9	Secretary of Housing &					
	Urban Development	0.16	0.01	\$100		\$ 100
TRE-10	Emily Eiland	0.13	0.04	\$100	\$ 230	\$ 330
TRE-11	Joe M. Saucedo	0.18	0.01	\$100		\$ 100
	Total Awards					\$1,400

BACKGROUND INFORMATION: Effective January 1, 2000, the Safe Routes to School Program (SR2S) was created by the enactment of AB 1475. AB 1475 authorizes the use of Federal Transportation funds, administered by Caltrans, for construction of safety projects including bicycle lanes and pedestrian sidewalks. This program was initiated in an effort to reduce the potential for injuries and fatalities to children en route to and from school. Counties and cities throughout California compete for available funding. Selection for funding depends on the ability of the participants to develop a comprehensive and unified approach to improving the safety of pedestrian and bicycle routes to and from schools.

On April 24, 2001, the Board approved the submission of grant applications for twenty-two SR2S projects. In a letter dated December 4, 2001, from the State of California, Department of Transportation, the County Department of Public Works-Transportation (DPW-T) was notified that the Monterey Street project was listed as eligible for funding under the SR2S program. Upon request to San Bernardino Associated Governments (SANBAG), this project was included in the Regional Transportation Improvement Program. A construction contract will be awarded prior to the September 30, 2003 deadline.

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DPW-T requested RESD complete an appraisal and acquire eleven TRE's to complete this SR2S project, which includes the construction of sidewalks, curbs, and gutters on the north side of Monterey Street between Pedley Road and Whitlock Avenue in the vicinity of the Monterey Elementary School in San Bernardino.

REVIEW BY OTHERS: This item has been reviewed by County Counsel (Charles S. Scolastico, Deputy County Counsel) on June 11, 2003; Department of Public Works (Richard Bronstrup, Transportation Design Division Chief) on June 11, 2003; and (Daniel R. Kopp and Tom Forster, Administrative Analysts) on June 20, 2003.

FINANCIAL IMPACT: The total cost for the 11 TRE's is \$1,400, which includes related costs of \$300 to reimburse certain owners for shrubbery and fencing. The total project cost is estimated at \$126,000. SR2S funds will finance \$113,400 (90%) of this cost. The remaining \$12,600 (10%) will be paid from the Transportation Department's Road Operations Fund (SRA TRA).

COST REDUCTION REVIEW: The County Administrative Office has reviewed this item, concurs with the department's and RESD's recommendation, and recommends this action based on the need to complete the construction of sidewalks, curbs, and gutters, and enhance the safety of children en route to and from school.

SUPERVISORIAL DISTRICT: Fifth

PRESENTER: David H. Slaughter, Director, 7-7813

LK 7-7823 inf 7-7819